

FINAL BUDGET							
If there are cells with RED alerts, it means that your budget does not comply with the rules established by the Guidelines (Inadmissible).-				Total project cost	Amounts requested from FONDEQUIP	Amounts contributed by the INSTITUTIONS	
Item	Sub-Item Set		Sub-Item			Pecuniary	Non-Pecuniary
EQUIPMENT	A	EQUIPMENT	A.1. Main Equipment or Platform	\$ 736.639.912	\$ 717.860.217	\$ 18.779.695	
			A.2. Accessories	\$ -	\$ -	\$ -	
	B	TRANSFERS AND INSTALLATION	B.1. Transfers, Transfer Insurance, Customs Clearance and Equipment VAT	\$ 151.871.371	\$ 145.447.229	\$ 6.424.142	
			B.2. Adequacy Space for Equipment	\$ 150.000.000	\$ -	\$ -	\$ 150.000.000
			B.3. Equipment Installation and Commissioning	\$ 5.855.856	\$ 2.511.428	\$ 238.000	\$ 3.106.428
			B.4. Equipment Maintenance, Warranties and Insurance	\$ 105.323.933	\$ 82.705.000	\$ 6.254.567	\$ 16.364.366
OPERATING EXPENSES	C	OPERATION	C.1. Training	\$ -		\$ -	\$ -
			C.2. Other Operating Expenses	\$ 700.394.460		\$ 121.080.960	\$ 579.313.500
			C.3. Administration Expenses	\$ 1.954.382		\$ -	\$ 1.954.382
(DO NOT COMPLETE OR MODIFY)			TOTALS	\$ 1.852.039.914	\$ 948.523.874	\$ 152.777.364	\$ 750.738.676